

Marin/Sonoma  
Mosquito & Vector Control District  
595 Helman Lane  
Cotati, California 94931  
1-800-231-3236 (toll free) 707-285-2210 (fax)

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**BOARD OF TRUSTEES**

**BOARD MEETING  
AGENDA**

DATE: April 10, 2019  
TIME: 7:00 PM  
LOCATION: District Headquarters  
595 Helman Lane  
Cotati, Ca 94931

*Items marked \* are enclosed attachments.  
Items marked # will be handed out at the meeting.*

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL** (13 members must be present for a quorum)

Bruce Ackerman, Fairfax	Ranjiv Khush, San Anselmo
Ken Blair, Windsor	Alannah Kinser, Tiburon
Gail Bloom, Larkspur	Matthew Naythons, Sausalito
Tamara Davis, Sonoma Co. at Large	Herb Rowland, Jr., Novato
Art Deicke, Santa Rosa	Paul Sagues, Ross ( <b>First V.P.</b> )
Laurie Gallian, Sonoma	Ed Schulze, Marin Co. at Large
Carol Giovanatto, Cloverdale ( <b>Second V.P.</b> )	Richard Snyder, Belvedere
Una Glass, Sebastopol	Michael Thompson, Rohnert Park
Pamela Harlem, San Rafael ( <b>Secretary</b> )	David Witt, Mill Valley
Susan Hootkins, Petaluma	Shaun McCaffery, Healdsburg ( <b>President</b> )

**Open Seats:**

Corte Madera, Cotati, one Marin Co. at Large and one Sonoma Co. at Large

*In accordance with the Americans with Disabilities Act, if you require special assistance to participate in this meeting, please contact the Marin/Sonoma Mosquito & Vector Control District (MSMVCD) at 1-800-231-3236.*

*Translators, American Sign Language interpreters, and/or assistive listening devices for individuals with hearing disabilities will be available upon request. A minimum of 48 hours is needed to ensure the availability of translation service.*

*MSMVCD hereby certifies that this agenda has been posted in accordance with the requirements of the Government Code.*

**4. PUBLIC TIME**

*Public Time is time provided by the board so the public may make comment on any item not on the agenda.*

*The public will be given an opportunity to speak on each agenda item at the time the item is presented. Once the public comment portion of any item on this agenda has been closed by the Board, no further comment from the public will be permitted unless authorized by the Board President and if so authorized, said additional public comment shall be limited to the provision of information not previously provided to the Board or as otherwise limited by order of the Board.*

*We respectfully request that you state your name and address and provide the Board President with a Speaker Card so that you can be properly included in the consideration of the item.*

*Please limit your comments to three (3) minutes per person or twenty (20) minutes per subject in total so that all who wish to speak can be heard.*

**5. CONSENT CALENDAR**

**A. APPROVAL OF AGENDA**

**B.\* MINUTES** – Minutes for Board Meeting held on March 13, 2019.

**C.\* FINANCIAL**

Warrants – March 2019

March Payroll: \$ 180,099.67

March Expenditures: \$1,948,847.68

Total: \$2,128,947.35

**ACTION NEEDED**

INFORMATION ENCLOSED

**D. ENDING ACCOUNT BALANCES:**

Operating Fund: \$8,438,837.87

**E.\* 3<sup>rd</sup> QUARTER FINANCIAL STATEMENT FOR FY 2018/19**

INFORMATION ENCLOSED

6. **NEW BUSINESS**

**A.\* Results of Public Opinion Survey**  
Report by Godbe Research.

**ACTION NEEDED**

Staff Report: In the enclosed report, Godbe Research has summarized their findings from the public opinion survey. The consulting team conducted a detailed briefing for the Fiscal Strategies Committee and Executive Committee on March 27, 2019. A verbal report will be provided at tonight's meeting by Trustee Carol Giovanatto, Chair of the Fiscal Strategies Committee.

Recommended Action: Review and discuss the enclosed summary report by Godbe Research. Consider a motion to accept the report.

INFORMATION ENCLOSED (Attachment 1)

**B.\* Potential Revenue Measure: Request for Direction to Staff and Budgetary Adjustments.**

**ACTION NEEDED**

Report from Fiscal Strategies Committee, Executive Committee and staff:

Due to the favorable indications noted in the consultant's report associated with the previous agenda item, it is recommended that the District proceed with additional outreach work and the gathering of community opinions and perspectives. Because the margin above the necessary approval threshold is much higher, the consulting team recommends that the Board consider pursuing a benefit assessment under Proposition 218, rather than a Special Tax mechanism. If the revenue project were to proceed to a benefit assessment measure later in 2019, the bulk of the expenditures would be incurred in fiscal year 2019-20. However some expenditures would be necessary in the current fiscal year. These are listed below and include additional temporary staffing (administrative analyst), newspaper inserts, outreach and media consulting, and an informational mailer to be sent to all single family residences as recommended by the consulting team. SCI Consulting does not plan to invoice the District for any work in the remainder of this fiscal year, so the only anticipated agreement for services is with the Lew Edwards Group (Attachment 2). Half of the contract total would be billable in FY 18-19 and this agreement may be terminated by the District at any time.

Whether to proceed fully with a revenue enhancement measure, for instance ordering a balloting process, is a decision that the Board would consider several months from now when additional feedback had been received and the matter studied in more detail.

Recommended Action: Discuss the committee and staff recommendation and consider a motion to:

1. Give direction to staff to proceed further with community outreach, consultation and seeking input from community groups, public agencies and others.
2. Authorize the Board President to execute the enclosed agreement for services with the Lew Edwards Group in an amount not to exceed \$40,000
3. Adjust the following budget line items.
  - a. Increase budget line item 1-8015 (temporary help wages ) from \$30,000 to \$36,800

Increase budget line item 1-8022 (Medicare) from \$53,695 to \$53,795  
Increase budget line item 1-8023 (FICA SS) from \$17,658 to \$18,083  
Increase budget line item 1-8038 (SUI) from \$18,000 to \$18,300  
Total increase for temporary additional staffing \$7,625

- b. Increase budget line item 1-8190-01 (newspaper inserts) from \$30,000 to \$35,000
  - c. Increase budget line item 5-8241-11 (printing expense) from \$9,500 to \$104,500 (for informational mailers).
  - d. Add a new budget line item to the 1-8180-15 Professional Services category, in the amount of \$20,000 for outreach and media services in FY 18-19 with the Lew Edwards Group.
4. Increase the total of budgeted expenditures for FY 2018-19 from \$10,489,976 to \$10,617,601 (total of above items \$127,625). Net assets used to balance the second amended budget total \$1,709,652.

INFORMATION ENCLOSED

**7. COMMITTEE & STAFF REPORTS**

- A. Executive Committee**  
Report by President McCaffery
  
- B. Legislative Committee**  
Report by Chair Tamara Davis

**8.\* MANAGER'S REPORT**

INFORMATION ENCLOSED

**9. WRITTEN COMMUNICATIONS**

CORRESPONDENCE RECEIVED BY THE DISTRICT FROM RESIDENTS OR ANY OTHER PARTY SHALL BE READ ALOUD OR HANDED OUT TO THE BOARD

**10. OPEN TIME FOR BOARD OR STAFF COMMENTS**

**11. ADJOURNMENT**

FOR THE HEALTH AND COMFORT OF ALL, PLEASE REFRAIN FROM WEARING FRAGRANCES AND SCENTED PRODUCTS TO THIS AND ALL MOSQUITO AND VECTOR CONTROL BOARD MEETINGS.

# Marin/Sonoma Mosquito & Vector Control District

Board of Trustees  
595 Helman Lane  
Cotati, CA 94931

March 13, 2019

## MINUTES

1. **CALL TO ORDER**

President McCaffery called the meeting to order at 7:02 pm.

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

**Members present:**

Ackerman, Bruce  
Blair, Ken  
Bloom, Gail  
Davis, Tamara  
Giovanatto, Carol  
Glass, Una  
Harlem, Pamela  
Hootkins, Susan

Kinser, Alannah  
Rowland Jr., Herb  
Sagues, Paul  
Schulze, Ed  
Snyder, Richard  
Thompson, Michael  
Witt, David  
McCaffery, Shaun

**Members absent:**

Deicke, Art  
Gallian, Laurie  
Khush, Ranjiv  
Naythons, Matthew

**Open seats:** Corte Madera, Cotati, one Marin Co. at Large and one Sonoma County at Large

**Others present:**

Phil Smith, District Manager  
Erik Hawk, Assistant Manager  
Dawn Williams, Confidential Administrative Assistant  
Jennifer Crayne, Finance Manager  
Janet Coleson, General Counsel

A quorum was present, and due notice had been published.

4. **APPOINTMENT OF NEW TRUSTEE**

Michael Thompson, City of Rohnert Park representative introduced himself, noting that in his professional capacity at the Sonoma County Water Agency, he has worked with Assistant Manager Hawk for many years. Trustee Thompson stated that was glad to be appointed and looks forward to contributing to the Board.

5. **PUBLIC TIME**

No public present.

6. **CONSENT CALENDAR**

A. **CHANGES TO AGENDA/APPROVAL OF AGENDA**

B. **MINUTES** – Minutes of the Board Meeting held January 9, 2019.

C. **FINANCIAL**

Warrants – January 2019

January Payroll: \$176,980.73

January Expenditures: \$336,676.63

Total: \$513,657.36

D. **FINANCIAL**

Warrants – February 2019

February Payroll: \$177,099.76

February Expenditures: \$354,641.31

Total: \$531,741.07

E. **ENDING ACCOUNT BALANCES:**

Operating Fund: \$10,519,490.26

*It was M/S Trustee Davis/Trustee Snyder to accept the Consent Calendar:*

*Motion passed with:*

*Ayes: Trustee Ackerman, Trustee Blair, Trustee Davis, Trustee Giovanatto, Trustee Glass, Trustee Harlem, Trustee Hootkins, Trustee Kinser, Trustee Rowland, Trustee Sagues, Trustee Schulze, Trustee Snyder, Trustee Thompson, Trustee Witt and Trustee McCaffery*

*No: (none)*

*Abstain: Trustee Bloom*

*Absent: Trustee Deicke, Trustee Gallian, Trustee Khush and Trustee Naythons*

7. **NEW BUSINESS**

**A. Report on the VCJPA 2019 Annual Workshop and Conference**

Manager Smith explained that the Vector Control Joint Powers Agency (VCJPA) serves as the functional equivalent of our insurer. It is comprised of 35 vector control districts banding together to provide pooled risk sharing services and to purchase additional insurance on the open market when necessary. The cost for covering each vehicle for physical damage is around \$53 per year, which is very economical when compared to what most of us pay for private car insurance. Summarizing a few key points from the workshop, Manager Smith noted that the JPA ended last fiscal year with an increase in its net position of \$720,000. However, some of the mid-layer pools have depleted their reserves, so VCJPA staff are currently planning to rebuild equity within those pools over the next five years. One idea to help rebuild the equity is for districts to forego the refunds they usually receive from retrospective adjustments and redirect those monies to augment the reserves. The alternative is for districts to receive disbursements of 50% of the normal refunds, a plan that would build reserves more slowly. VCJPA staff will survey the member districts to arrive at a decision.

In regard to workers compensation claims, last year seasonal workers filed 18% of the claims, while 82% were filed by permanent staff. There had been a concern that seasonal staff were filing a disproportionate number of claims but the data did not show this. This year the District will be paying for workers compensation coverage at the rate of \$4.87 per \$100 of covered payroll, slightly lower than the rate of \$5.64 last year. Property premium costs will go up about 5% this year due to the increased cost of purchasing insurance in the reinsurance market. Due to the passage of Senate Bill 1343 in September 2018, amended harassment training requirements now apply. One example is that seasonal employees must be trained within 30 days of being hired or within 100 hours of starting work, whichever occurs soonest. Lastly, legal Counsel advised districts to ensure that they own the rights to pictures and other digital content on their web site. He noted that claimants, including well-known image banks have aggressively pursued actions for copyright infringement sometimes requesting many millions in damages for cases that counsel considered worth about \$150,000. Manager Smith noted that staff would be careful to ensure that the District has the proper rights to the images and other materials that will be available on the upgraded website, which is in the planning stages.

Trustee Davis reiterated how informative the VCJPA workshop is and noted that the event provides an opportunity for members to study the financials in detail and learn about the safety training that is being conducted throughout the state by the JPA and member districts.

**B. Proposed Amendment to Deferred Compensation Plan Administered by Virginia Bria & Associates, Resolution 2018/19-02**

Manager Smith reminded the Board that for a number of years the District has offered a Deferred Compensation 457(b) Plan through Nationwide Retirement Solutions. This supplementary retirement savings plan allows workers to save and invest a portion of their paycheck before taxes are taken out. A few months

ago, the board approved making available a second 457(b) Plan through the California Public Employees' Retirement System (CalPERS) to give employees additional options and potentially lower fees. At the time that the Board approved offering the CalPERS plan, staff was unaware that the Nationwide plan did not include a provision that would allow employees to transfer funds to another plan if they desired. By contrast, the CalPERS plan allows participants to roll funds in and out at will. If approved by the Board, the proposed amendment would allow the transfer of funds out of Nationwide.

Trustee Rowland asked if there were going to be any fees involved with the transferring of funds. Manager Smith replied that it was his understanding that a small fee of approximately \$100 would apply to these transactions.

**Public Comment:**

Bruce Ohlinger, MSMVCD Vector Control Technician addressed the board to explain that he felt misinformed regarding the Nationwide plan when he enrolled in it. He stated that he was not told that he could not transfer of his own funds out of the plan unless he either retired, was fired or passed away. He asked the board to amend the Nationwide Plan to allow the transfer of funds.

Nick Picinich, MSMVCD Rodent Control Specialist acknowledged CLS investments and Virginia Bria with the Nationwide plan for recently lowering their fees. He also thanked the board for recognizing the need for the proposed amendment.

Chris Mohrman, MSMVCD Technician read aloud a letter written by Eric Engh, Education Specialist, thanking the Board for approving the additional option of a 457 plan with CalPERS 457, which gives employees a choice as to where they would like to invest their money. He said that it was unfortunate to find out subsequently that Nationwide did not allow for a plan-to-plan transfer of funds out of the Nationwide plan. Mr. Engh asked the Board to amend the Nationwide 457 plan to allow the transfer of employee's money out of that plan to another qualifying plan.

Virginia Bria, the principal advisor to the District with Nationwide clarified the difference between the two plans noting that the Nationwide Plan has active management, so consequently fees for that service are more expensive. After hearing the concerns that District employees have regarding the fees, Nationwide has been in the process of lowering their fees. She also agreed with the request from the employees, which is to amend the Nationwide plan allowing for a plan-to-plan transfer of funds out of the Nationwide plan.

*It was M/S Trustee Snyder/Trustee Schulze to approve Resolution 2018/19-02 adopting Amendment No. 1 to the Marin/Sonoma Mosquito & Vector Control District Employees' Bria /Nationwide 457 Plan ("Amendment No. 1"):*

*Motion passed with a roll call vote:*

**Ayes:** *Trustee Ackerman, Trustee Blair, Trustee Bloom, Trustee Davis, Trustee Giovanatto, Trustee Glass, Trustee Harlem, Trustee Hootkins, Trustee Kinser, Trustee Rowland, Trustee Sagues, Trustee Schulze, Trustee Snyder, Trustee Thompson, Trustee Witt and Trustee McCaffery*

**No:** *(none)*

**Abstain:** *(none)*



*Absent: Trustee Deicke, Trustee Gallian, Trustee Khush and Trustee Naythons*

**C. Resolution 2018/19-03: Revised GASB 54 Fund Balance Policy & Target Fund Balances**

Manager Smith explained that the Government Accounting Standards Board (GASB) issued Statement 54 in February 2009. GASB 54 provides a uniform method for classifying various types of fund balances according to categories describing the restrictiveness of use of the funds. Funds in the accounting structure are given designations such as “restricted,” “committed,” “assigned” and so on. Although the District adopted a GASB 54 compliant policy in 2011, it was not included in the recently approved Board Policy manual.

Additionally, this standalone policy was found to require considerable revision, so staff took the opportunity to make improvements. Apart from the technical updates, the proposed policy better describes the District’s fund structure and incorporates target fund balances into the policy. Most of the new target fund balances are established as percentages of the approved annual budget, reducing the need for the Board to periodically set new dollar value target levels. The proposed policy was reviewed and approved by the Policy Committee and Vikki Rodriguez, the District’s auditor from Maze & Associates.

*It was M/S Trustee Davis/Trustee Snyder to adopt the proposed Resolution 2018/19-03, which adds a new section (5060) to the Board Policy Manual’s Administrative Policies section, and establishes new target fund balances.*

*Motion passed with a roll call vote:*

*Ayes: Trustee Ackerman, Trustee Blair, Trustee Davis, Trustee Giovanatto, Trustee Glass, Trustee Harlem, Trustee Hootkins, Trustee Kinser, Trustee Rowland, Trustee Sagues, Trustee Schulze, Trustee Snyder, Trustee Thompson, Trustee Witt and Trustee McCaffery*

*No: Trustee Bloom*

*Abstain: (none)*

*Absent: Trustee Deicke, Trustee Gallian, Trustee Khush and Trustee Naythons*

**D. Resolution 2018/19-04 Adopting Funding Policy Changes to the Marin/Sonoma Mosquito & Vector Control District Retiree Health Care Plan**

Manager Smith recounted that during 2013, the District began to address its Unfunded Accrued Actuarial Liability (UAAL) for Other Post-Employment Benefits (OPEB). He went on to note that such benefits at the District are limited to medical premiums for those employees enrolled in the legacy Retiree Health Benefits Plan and that dental or vision benefits are not provided to any retirees. Employees hired after August 2014 do not qualify for health care benefits in retirement and instead are provided with monthly contributions to a Retirement Health Savings Plan during their employment. Until plans to prefund OPEB were formulated in 2013, the District had not put monies aside to address the long-term liabilities but instead was operating solely on a “pay as you go” basis. This consisted of paying retiree medical

premiums as they came due. Then in FY 2014-15, the District adopted the OPEB prefunding plan, which consisted of nine years of gradually increasing payments that would eventually result in the District paying the full Actuarially Determined Contribution (ADC) thereafter. This nine-year “phase-in” plan incorporated a minimum payment formula predicated in part on the 2013 valuation of the unfunded liability. Due to a combination of factors, the current valuation is lower than thae estimated in 2013, so paying the minimum contribution amount could overshoot the projected ADC, resulting in annual payments that would be higher than necessary.

Accordingly, the recommended action before the Board was to discontinue the nine-year phase in schedule and adopt the policy of paying the ADC each year. Additionally, Manager Smith noted that an advantage of adopting the “level dollar” policy is that it would stabilize the schedule of future payments towards the unfunded liability, aiding in the annual budgeting process.

*It was M/S Trustee Snyder/Trustee Davis to approve Resolution 2018/19-04, which would, starting with the 2019/20 fiscal year:*

- 1. Discontinue the existing nine-year phase in schedule towards paying the full Actuarially Determined Contribution (ADC) and also the minimum contribution based on the 2013 valuation,*
- 2. Adopt the policy of paying the ADC each year,*
- 3. Establish the policy of using a level dollar amortization payment method for the ADC contribution toward the Unfunded Accrued Actuarial Liability (UAAL).*

*Motion passed with a roll call vote:*

***Ayes:** Trustee Ackerman, Trustee Blair, Trustee Bloom, Trustee Davis, Trustee Giovanatto, Trustee Glass, Trustee Harlem, Trustee Hootkins, Trustee Kinser, Trustee Rowland, Trustee Sagues, Trustee Schulze, Trustee Snyder, Trustee Thompson, Trustee Witt and Trustee McCaffery*

***No:** (none)*

***Abstain:** (none)*

***Absent:** Trustee Deicke, Trustee Gallian, Trustee Khush and Trustee Naythons*

#### **E. Proposed Amendment of FY 2018/19 Annual Budget**

Financial Manager Jennifer Crayne reminded the Board of the reasons why an amendment was presented after so much work had gone into preparing the original budget for fiscal year (FY) 2018/19. One of the main reasons was to capture items that were unknown at the date of approval of the original budget. Looking at the overview document, the overall budget amendment resulted in an increase of 14.53% over the approved FY 2018/19 budget. Most of this increase was due to the additional deposit of \$1,608,646 directed to the CERBT OPEB trust account. This was the cause of the 20.37% overall increase in the salaries and benefits category total. The two unfilled positions of Environmental Programs Manager and Biologist resulted in salary/benefits savings of \$265,953. Services and supplies decreased slightly by .13%. There was an increase in Capital Outlay Expenses of \$5,149 and Net Assets totaling \$1,582,076 were to be used to balance the amended budget.

*It was M/S Trustee Snyder/Trustee Davis to approve the proposed budget amendment and consider a motion to approve the proposed amendment and thereby adopt an amended budget for FY 2018-19:*

*Motion passed with:*

***Ayes:** Trustee Ackerman, Trustee Blair, Trustee Bloom, Trustee Davis, Trustee Giovanatto, Trustee Glass, Trustee Harlem, Trustee Hootkins, Trustee Kinser, Trustee Rowland, Trustee Sagues, Trustee Schulze, Trustee Snyder, Trustee Thompson, Trustee Witt and Trustee McCaffery*

***No:** (none)*

***Abstain:** (none)*

***Absent:** Trustee Deicke, Trustee Gallian, Trustee Khush and Trustee Naythons*

## **8. COMMITTEE & STAFF REPORTS**

### **A. Fiscal Strategies Committee**

Chair Carol Giovanatto advised the Board that the consultants, Godbe Research had completed the survey of public opinion, during which interviews were conducted with hundreds of citizens in both Marin and Sonoma County. The consultants were impressed with the number of responses received and are now in the process of finalizing and analyzing the data they have compiled. The results will be available to the public and the Board in the near future. The committee is awaiting the results to determine the recommended next steps in this process.

### **C. Legislative Committee**

Chair Tamara Davis indicated that several pending bills were under review and one in particular is being reintroduced from last year, AB320 pertaining to the mosquito surveillance and research program administered by UC Davis. Last year \$500,000 was awarded in order to support the 2018/19 program but it was only for the one budget year. This is an important program so the hope is to get the measure passed again this year and if possible, permanently incorporated into the state's budget.

## **9. MANAGER'S REPORT**

Manager Smith and Manager Hawk offered to answer any questions pertaining to their written reports. *(Manager and Assistant Manger's reports were included in the March Board packet)*

## **10. WRITTEN COMMUNICATIONS**

No written communications.

**11. OPEN TIME FOR BOARD OR STAFF COMMENTS**

Trustee Schulze asked when the District plans to purchase a drone. Manager Smith stated that there is a plan to purchase a drone this calendar year and provision will be made for equipment and training in the upcoming budget for FY 19-20. He further noted that DJI, a leading manufacturer of unmanned aerial vehicles is expected to release a new and significantly upgraded model (the Phantom 5) in the near future.

Trustee Carol Giovanatto explained that even though she had submitted a written report last month after attending the Mosquito Vector Control Association of California's (MVCAC) annual conference, she wished to reiterate how informative the conference was, how much she appreciates staff and how enthusiastic it makes her about being on the Board.

**12. ADJOURNMENT**

There being no further business to come before the Board, it was M/S Trustee Davis/President McCaffery to adjourn the meeting at 8:44 pm.

\_\_\_\_\_  
*District Representative*  
*MSMVCD*

\_\_\_\_\_  
*Date of Approval*

\_\_\_\_\_  
*Trustee*  
*MSMVCD Board of Trustees*

\_\_\_\_\_  
*Date of Approval*

Payroll Summary 3/1-3/15/19  
Marin Sonoma Mosquito & Vector Control District

Check Date	Name	Hours	Total Paid	Net Pay	Check No
<b>Pay Frequency:</b> Semimonthly					
<b>Department:</b> 1 - Administration					
3/15/2019	Crayne, Jennifer M	86.67	4,826.05	2,780.23	DD
3/15/2019	Crayne, Jennifer M	0	28.5	27.8	DD
3/15/2019	Delsid, Paula A	68.17	1,615.22	1,139.78	DD
3/15/2019	Smith, Philip D	86.67	8,072.01	5,257.63	DD
3/15/2019	Smith, Philip D	0	332.57	324.43	DD
3/15/2019	Williams, Dawn A	86.67	2,771.53	1,902.55	DD
<b>Department Totals: 1 - Administration</b>		328.18	\$17,645.88	\$11,432.42	
<b>Total Net Pays for 1 - Administration: 6</b>					

<b>Department:</b> 2 - Lab					
3/15/2019	Brooks, Sarah M	86.67	4,756.02	2,951.62	DD
3/15/2019	Holt, Kristen A	86.67	4,529.03	2,866.16	DD
3/15/2019	Liebman, Kelly A	86.67	4,476.51	2,806.62	DD
<b>Department Totals: 2 - Lab</b>		260.01	\$13,761.56	\$8,624.40	
<b>Total Net Pays for 2 - Lab: 3</b>					

<b>Department:</b> 3 - Operations					
3/15/2019	Beardsley, Kevin G	86.67	3,915.58	1,939.22	DD
3/15/2019	Beck, David G	86.67	3,819.55	2,607.08	DD
3/15/2019	Cole, Michael S	86.67	4,420.52	2,555.78	DD
3/15/2019	Cole, Michael S	0	471.66	428.77	DD
3/15/2019	Hawk, Erik T	86.67	6,304.03	3,803.04	DD
3/15/2019	Leslie, Daniel W	86.67	4,034.06	2,893.41	DD
3/15/2019	Miller, Steven L	86.67	3,858.03	2,465.44	DD
3/15/2019	Mohrman Jr, John C	86.67	3,916.01	2,598.06	DD
3/15/2019	Morton, Robert D	86.67	4,006.06	2,521.29	DD
3/15/2019	Nadale, Marc A	86.67	4,125.06	2,480.65	DD
3/15/2019	Newman, Jared K	86.67	3,489.51	2,193.38	DD
3/15/2019	Ohlinger, Bruce R	86.67	4,216.58	2,024.67	DD
3/15/2019	Petersen, Jeffery R	86.67	3,916.53	2,603.98	DD
3/15/2019	Peterson, Kasey L	86.67	3,642.57	2,175.34	DD
3/15/2019	Picinich, Nick A	86.67	3,896.51	2,109.45	DD
3/15/2019	Reed, Nathen C	86.67	4,138.58	3,044.74	DD
3/15/2019	Russo Jr, Anthony J	86.67	4,006.06	2,671.83	DD
3/15/2019	Sequeira, Jason A	86.67	4,754.54	2,943.90	DD
3/15/2019	Smith, James L	86.67	3,326.57	2,294.51	DD
<b>Department:</b> 3 - Operations Continued					

3/15/2019	Tescalco, Joseph A	86.67	3,896.51	1,510.43	DD
3/15/2019	Tescalco, Joseph A	0	1,123.95	988.63	DD
3/15/2019	Thomas-Nett, Teresa A	86.67	3,916.01	2,326.63	DD
3/15/2019	Tyner, Keith W	86.67	3,326.57	2,449.08	DD
3/15/2019	Wells, Michael L	86.67	4,006.06	2,523.14	DD
<b>Department Totals: 3 - Operations</b>		1,906.74	\$90,527.11	\$56,152.45	
<b>Total Net Pays for 3 - Operations: 24</b>					

<b>Department: 4 - Shop</b>					
3/15/2019	Delucchi, Steven A	86.67	5,125.06	3,241.13	DD
3/15/2019	Delucchi, Steven A	0	621.15	588.16	DD
3/15/2019	McGovern, Robert A	86.67	4,010.57	2,923.40	DD
<b>Department Totals: 4 - Shop</b>		173.34	\$9,756.78	\$6,752.69	
<b>Total Net Pays for 4 - Shop: 3</b>					

<b>Department: 5 - Public Education</b>					
3/15/2019	Engh, Eric S	86.67	4,241.54	2,767.12	DD
3/15/2019	Sequeira, Nizza N	86.67	4,539.08	2,888.02	DD
<b>Department Totals: 5 - Public Education</b>		173.34	\$8,780.62	\$5,655.14	
<b>Total Net Pays for 5 - Public Education: 2</b>					

<b>Pay Frequency Totals: Semimonthly</b>		2,841.61	\$140,471.95	\$88,617.10	
<b>Total Net Pays for Semimonthly frequency: 38</b>					
<b>Company Totals:</b>		2,841.61	\$140,471.95	\$88,617.10	
<b>Total Net Pays for Company: 38</b>					

Payroll Summary 3/16-3/29/19  
Marin Sonoma Mosquito & Vector Control District

**Pay Frequency:** Semimonthly

Check Date	Name	Hours	Total Paid	Net Pay	Check No
<b>Department: 1 - Administration</b>					
3/29/2019	Crayne, Jennifer M	86.67	4,826.05	2,780.23	DD
3/29/2019	Crayne, Jennifer M	0	28.5	27.8	DD
3/29/2019	Delsid, Paula A	32.83	777.87	547.11	DD
3/29/2019	Smith, Philip D	86.67	8,072.01	5,257.64	DD
3/29/2019	Smith, Philip D	0	332.57	324.42	DD
3/29/2019	Williams, Dawn A	86.67	2,771.53	1,902.57	DD
3/29/2019	Williams, Dawn A	0	749.88	731.5	DD
<b>Department Totals: 1 - Administration</b>		292.84	\$17,558.41	\$11,571.27	
<b>Total Net Pays for 1 - Administration: 7</b>					

<b>Department: 2 - Lab</b>					
3/29/2019	Brooks, Sarah M	86.67	4,756.02	2,951.61	DD
3/29/2019	Holt, Kristen A	86.67	4,529.03	2,866.16	DD
3/29/2019	Liebman, Kelly A	86.67	4,476.51	2,806.61	DD
<b>Department Totals: 2 - Lab</b>		260.01	\$13,761.56	\$8,624.38	
<b>Total Net Pays for 2 - Lab: 3</b>					

<b>Department: 3 - Operations</b>					
3/29/2019	Beardsley, Kevin G	86.67	3,915.58	1,939.23	DD
3/29/2019	Beck, David G	86.67	3,819.55	2,607.07	DD
3/29/2019	Cole, Michael S	86.67	4,420.52	2,555.78	DD
3/29/2019	Cole, Michael S	0	471.66	428.78	DD
3/29/2019	Hawk, Erik T	86.67	6,304.03	3,803.03	DD
3/29/2019	Leslie, Daniel W	86.67	4,034.06	2,893.41	DD
3/29/2019	Miller, Steven L	86.67	3,858.03	2,465.45	DD
3/29/2019	Mohrman Jr, John C	86.67	3,916.01	2,598.06	DD
3/29/2019	Morton, Robert D	86.67	4,006.06	2,496.29	DD
3/29/2019	Nadale, Marc A	86.67	4,125.06	2,480.63	DD
3/29/2019	Newman, Jared K	86.67	3,489.51	2,193.38	DD
3/29/2019	Ohlinger, Bruce R	86.67	4,216.58	2,024.69	DD
3/29/2019	Petersen, Jeffery R	86.67	3,916.53	2,603.99	DD
3/29/2019	Peterson, Kasey L	86.67	3,642.57	2,175.35	DD
3/29/2019	Picinich, Nick A	86.67	3,896.51	2,109.45	DD
3/29/2019	Reed, Nathen C	86.67	4,138.58	3,044.75	DD
3/29/2019	Russo Jr, Anthony J	86.67	4,006.06	2,671.83	DD
3/29/2019	Sequeira, Jason A	86.67	4,754.54	2,943.90	DD
3/29/2019	Smith, James L	86.67	3,326.57	2,294.49	DD
3/29/2019	Tescalco, Joseph A	86.67	3,896.51	1,510.44	DD
3/29/2019	Thomas-Nett, Teresa A	86.67	3,916.01	2,326.64	DD
3/29/2019	Tyner, Keith W	86.67	3,326.57	2,449.10	DD
3/29/2019	Wells, Michael L	86.67	4,006.06	2,523.14	DD

Continued Page 2 of 2

<b>Department Totals: 3 - Operations</b>	1,906.74	\$89,403.16	\$55,138.88
<b>Total Net Pays for 3 - Operations: 23</b>			

<b>Department: 4 - Shop</b>					
3/29/2019	Delucchi, Steven A	86.67	5,125.06	3,241.13	DD
3/29/2019	Delucchi, Steven A	0	621.15	588.17	DD
3/29/2019	McGovern, Robert A	86.67	4,010.57	2,923.39	DD
<b>Department Totals: 4 - Shop</b>		173.34	\$9,756.78	\$6,752.69	
<b>Total Net Pays for 4 - Shop: 3</b>					

<b>Department: 5 - Public Education</b>					
3/29/2019	Engh, Eric S	86.67	4,241.54	2,767.13	DD
3/29/2019	Sequeira, Nizza N	86.67	4,539.08	2,888.04	DD
<b>Department Totals: 5 - Public Education</b>		173.34	\$8,780.62	\$5,655.17	
<b>Total Net Pays for 5 - Public Education: 2</b>					

<b>Pay Frequency Totals: Semimonthly</b>	2,806.27	\$139,260.53	\$87,742.39
<b>Total Net Pays for Semimonthly frequency: 38</b>			
<b>Company Totals:</b>	2,806.27	\$139,260.53	\$87,742.39
<b>Total Net Pays for Company: 38</b>			



**Trustee Payroll Summary Jan-March 2019**  
**Marin Sonoma Mosquito & Vector Control District**

**Pay Frequency: Quarterly**

Check Date	Name	Total Paid	Net Pay	Check No
<b>Department: 100 - Trustee</b>				
3/29/2019	Ackerman, Bruce O	200	184.7	DD
3/29/2019	Blair, Kenneth W	200	184.7	DD
3/29/2019	Bloom, Gail	225	207.79	DD
3/29/2019	Davis, Tamara	300	277.05	DD
3/29/2019	Dematteo, Dustin T	100	92.35	DD
3/29/2019	Gallian, Laurine K	200	184.7	DD
3/29/2019	Giovanatto, Carol E	200	184.7	DD
3/29/2019	Glass, Una	100	92.35	DD
3/29/2019	Harlem, Pamela M	300	277.05	DD
3/29/2019	Hootkins, Susan G	200	184.7	DD
3/29/2019	Khush, Ranjiv S	125	115.44	DD
3/29/2019	Kinser, Alannah M	300	277.05	DD
3/29/2019	McCaffery, Shaun F	300	277.05	DD
3/29/2019	Rowland Jr, Herbert M	300	277.05	DD
3/29/2019	Sagues, Paul	200	184.7	DD
3/29/2019	Schulze, Edward R	300	277.05	DD
3/29/2019	Snyder, Richard N	200	184.7	DD
3/29/2019	Witt, David J	300	277.05	DD
<b>Department Totals: 100 - Trustee</b>		<b>\$4,050.00</b>	<b>\$3,740.18</b>	
<b>Total Net Pays for 100 - Trustee: 18</b>				
<b>Pay Frequency Totals: Quarterly</b>		<b>\$4,050.00</b>	<b>\$3,740.18</b>	
<b>Total Net Pays for Quarterly frequency: 18</b>				
<b>Company Totals:</b>		<b>\$4,050.00</b>	<b>\$3,740.18</b>	
<b>Total Net Pays for Company: 18</b>				

Account	Date	Amount	Check	Description
H 7487	03/06/2019	10,530.06	806453288	ADAPCO, INC.
H 7487	03/06/2019	5,000.00	806453289	ALDRICH NETWORK CONSULTING
H 7487	03/06/2019	1,357.73	806453290	ALDRICH NETWORK CONSULTING
H 7487	03/06/2019	31,338.00	806453291	ALPINE HELICOPTER SERVICE INC
H 7487	03/06/2019	88.03	806453292	AT & T
H 7487	03/06/2019	1,441.97	806453293	BHI MANAGEMENT CONSULTING
H 7487	03/06/2019	1,836.30	806453294	BHI MANAGEMENT CONSULTING
H 7487	03/06/2019	182.79	806453295	BRODIE'S TIRE & BRAKE INC.
H 7487	03/06/2019	500.00	806453296	SARAH BROOKS
H 7487	03/06/2019	2,175.00	806453297	CALPERS 457 PLAN
H 7487	03/06/2019	437.50	806453298	CHOVINARD & MYHRE, INC.
H 7487	03/06/2019	524.99	806453299	CINTAS CORPORATION
H 7487	03/06/2019	350.28	806453300	COMMON SENSE BUSINESS SOLUTIONS, IN
H 7487	03/06/2019	18.72	806453301	COMPLETE WELDERS SUPPLY, INC.
H 7487	03/06/2019	1,177.00	806453302	COUNTY OF SONOMA
H 7487	03/06/2019	53.36	806453303	DISH
H 7487	03/06/2019	132.07	806453304	FISHER SCIENTIFIC
H 7487	03/06/2019	88.12	806453305	GRAINGER
H 7487	03/06/2019	184.80	806453306	THE HARTFORD
H 7487	03/06/2019	645.82	806453307	HOME DEPOT CREDIT SERVICES
H 7487	03/06/2019	35.20	806453308	LARSENGINES
H 7487	03/06/2019	1,450.00	806453309	LEADING EDGE ASSOCIATES, INC.
H 7487	03/06/2019	1,026.00	806453310	LIEBERT CASSIDY WHITMORE
H 7487	03/06/2019	80.26	806453311	LOWE'S BUSINESS ACCOUNT
H 7487	03/06/2019	265.12	806453312	MAILFINANCE
H 7487	03/06/2019	5,554.74	806453313	NATIONWIDE TRUST COMPANY, FSB
H 7487	03/06/2019	6,676.75	806453314	NORTH BAY PETROLEUM
H 7487	03/06/2019	103.02	806453315	RELIABLE HARDWARE AND STEEL CO.
H 7487	03/06/2019	37.01	806453316	SANTA ROSA AUTO PARTS
H 7487	03/06/2019	239.65	806453317	SEBASTOPOL BEARING & HYDRAULIC
H 7487	03/06/2019	1,012.52	806453318	TASC
H 7487	03/06/2019	12,060.06	806453319	UNIVAR USA INC
H 7487	03/06/2019	1,754.30	806453320	VERIZON WIRELESS
H 7487	03/06/2019	891.33	806453321	VISION SERVICE PLAN (CA)
Total		89,248.50		
Count		34		

A/P 3.6.19

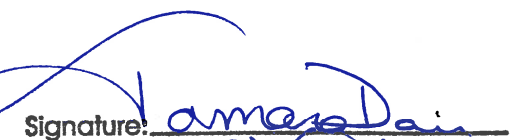

During the signing of these checks  
all supporting documents were provided

Signature:   
Signature: 

Account	Date	Amount	Check	Description
H 7487	03/20/2019	13,669.28	806453322	ADAPCO, INC.
H 7487	03/20/2019	1,183.20	806453323	AFLAC
H 7487	03/20/2019	5,000.00	806453324	ALDRICH NETWORK CONSULTING
H 7487	03/20/2019	1,855.37	806453325	ALDRICH NETWORK CONSULTING
H 7487	03/20/2019	73.30	806453326	ARGO ADVENTURE/LIEWER
H 7487	03/20/2019	32.65	806453327	AT & T
H 7487	03/20/2019	297.72	806453328	BAY ALARM COMPANY
H 7487	03/20/2019	135.00	806453329	BEST BEST & KRIEGER, LLC.
H 7487	03/20/2019	628.14	806453330	BRODIE'S TIRE & BRAKE INC.
H 7487	03/20/2019	1,608,646.00	806453331	CALPERS
H 7487	03/20/2019	2,175.00	806453332	CALPERS 457 PLAN
H 7487	03/20/2019	204.56	806453333	CAPITOL ENQUIRY
H 7487	03/20/2019	1,085.24	806453334	CITY OF COTATI
H 7487	03/20/2019	153.40	806453335	COMCAST BUSINESS
H 7487	03/20/2019	240.00	806453336	COSTCO WHOLESALE MEMBERSHIP
H 7487	03/20/2019	19,732.26	806453337	COUNTY OF MARIN
H 7487	03/20/2019	115.50	806453338	TAMARA DAVIS
H 7487	03/20/2019	3,439.16	806453339	DELTA DENTAL OF CALIFORNIA
H 7487	03/20/2019	333.18	806453340	FISHER SCIENTIFIC
H 7487	03/20/2019	1,684.10	806453341	FIVE THOUSAND FORMS
H 7487	03/20/2019	105.67	806453342	GRAINGER
H 7487	03/20/2019	342.66	806453343	GREAT AMERICA FINANCIAL SERVICES
H 7487	03/20/2019	1,354.50	806453344	HENRY CURTIS FORD/MERCURY
H 7487	03/20/2019	268.15	806453345	J & J DAIRY SUPPLIES
H 7487	03/20/2019	27.16	806453346	JAY'S ENGRAVING & RUBBER STAMPS
H 7487	03/20/2019	50,161.98	806453347	KAISER FOUNDATION HEALTH PLAN
H 7487	03/20/2019	84.94	806453348	LARSENGINES
H 7487	03/20/2019	1,107.70	806453349	LORY ELECTRIC
H 7487	03/20/2019	117,025.43	806453350	MARIN COUNTY EMPLOYEES RETIREMENT A
H 7487	03/20/2019	148.52	806453351	MATHESON TRI-GAS, INC.
H 7487	03/20/2019	974.59	806453352	MITEL
H 7487	03/20/2019	5,554.74	806453353	NATIONWIDE TRUST COMPANY, FSB
H 7487	03/20/2019	191.06	806453354	OFFICE DEPOT BUSINESS CREDIT
H 7487	03/20/2019	8,850.00	806453355	ONE WORLD GARDEN
H 7487	03/20/2019	19.71	806453356	P.G. & E.
H 7487	03/20/2019	2,789.00	806453357	P.G. & E.
H 7487	03/20/2019	1,550.00	806453358	PATRICK VON ELM
H 7487	03/20/2019	500.00	806453359	KASEY PETERSON
H 7487	03/20/2019	223.47	806453360	RECOLOGY SONOMA MARIN
H 7487	03/20/2019	295.00	806453361	RELIABLE AUTO GLASS
H 7487	03/20/2019	1,095.00	806453362	RICHARD A. SANCHEZ
H 7487	03/20/2019	115.50	806453363	ED SCHULZE
H 7487	03/20/2019	209.19	806453364	SEBASTOPOL BEARING & HYDRAULIC
H 7487	03/20/2019	169.00	806453365	JASON SEQUEIRA
H 7487	03/20/2019	75.92	806453366	SIX ROBBLEES' INC.
H 7487	03/20/2019	148.50	806453367	PHILIP SMITH
H 7487	03/20/2019	103.00	806453368	SONOMA MEDIA INVESTMENTS, LLC
H 7487	03/20/2019	1,250.00	806453369	STRIPE N SEAL, INC.
H 7487	03/20/2019	1,012.52	806453370	TASC
H 7487	03/20/2019	2,649.21	806453371	US BANK
H 7487	03/20/2019	514.00	806453372	VANTAGEPOINT TRANSFER AGENTS-803673
Total		1,859,599.18		
Count		51		

A/P 3/20/19

During the signing of these checks  
all supporting documents were provided.

Signature:   
Signature: 

JOB BALANCE  
STR BALANCE  
ROUNDING- 0

MARIN SONOMA MOSQUITO & VECTOR CONTROL DISTRICT  
STATEMENT OF FINANCIAL CONDITION  
PERIOD ENDING 3/31/19

RUN DATE 3/28/19 PAGE 0001 (GLPRTN)  
RUN TIME 12:29:39

Qtr. 3 Jan-March 2019

ASSETS

CURRENT ASSETS

0406	OPERATING FUND	8,438,837.87
0408	PAYROLL TAX ACCT (FED & STATE)	97,380.29
040801	ACH PR DIRECT DEP EXCHANGE BNK	3,934.95
0417	CAPITAL REPLACEMENT FUND	3,138,383.52
0418	MOSQ/VECTOR CNTRL EMRGNCY FUND	1,175,194.94
5200	PETTY CASH	350.00
5250	DEPOSIT CASH (MBR CONTG.FUND)	664,024.00
5260	DEPOSIT (MBR PROP.CNTGKY FUND)	58,924.00
5300	INVENTORY (PESTICIDES)	310,667.24
5410	ACCOUNTS RECEIVABLE	964,683.89
5497	OTHER DEBT-AMTS TO BE PROVIDED	471,852.16

TOTAL CURRENT ASSETS

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15,324,232.86

FIXED ASSETS

5530	LAND	675,000.00
5536	SOLAR ADDITION (FY 2011/12)	662,449.90
5540	STRUCTURES & IMPROVEMENTS	5,531,655.16
554001	FISH REARING FCLTY (HELMAN)	73,580.87
554002	LAB CONSTRUCTION 2004	39,779.76
554003	MEN'S LOCKER ROOM 2004	54,498.63
554004	ENCLOSED TRAILER STORAGE	181,643.18
554006	FUEL MONITORING SYS(FY07/08)	20,208.24
554007	PROJECTOR SYS/BRD RM (08/09)	5,755.77
554008	TECH RM WORK STA. (FY 08/09)	26,005.00
554009	AIR COND.- IT ROOM(FY 08/09)	9,266.81
554010	WORK STA.-F/B MGR OFC(08/09)	12,710.00
554014	LAB FLOORING (FY 10/11)	43,395.00
554015	WATER COOLER STA (FY 13/14)	8,494.79
554017	FLOORING- BR CARPET, HALL LOBB	36,218.00
555001	EQUIPMENT-COMPUTER & OFFICE	112,647.10
555011	EQUIPMENT-FURNITURE	37,618.55
555021	EQUIPMENT-LAB/CHICKEN COOPS	274,612.97
555041	EQUIPMENT-VEHICLES	1,293,927.20
555051	EQUIPMENT-EDUCATION/PUB.REL.	0.03
555061	EQUIPMENT-FISH REARING	0.08

555101	EQUIPMENT-OFF ROAD/TRAILERS	702,248.87
555111	EQUIPMENT-TOOLS-MANUAL	35,261.66
555121	EQUIPMENT-TOOLS AUTO/FIELDAP	102,201.01
555131	MISC. CONTAINERS	0.04
555141	TANKS	0.17

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TOTAL FIXED ASSETS 9,939,178.79

TOTAL ASSETS 25,263,411.65

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LIABILITIES

CURRENT LIABILITIES

6020	OTHER EMPLOYEES W/HOLDING	0.01
6026	125 PLAN #2 - PREMIUMS	300.00-
6113	DEFERRED REVENUE - A/R	835,864.13-
6160	COMPENSATED ABSENCES	471,852.16-

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TOTAL LIABILITIES 1,308,016.28-

EQUITY

FUND BALANCES

6500	NET INVESTMENT- CAPITAL ASSETS	9,939,178.79-
6520	NONSPENDABLE: INVENTORY	127,133.76-
6530	NONSPENDABLE: DEPOSITS W/VCJPA	536,046.00-
6550	UNASSIGNED	9,231,359.77-
6551	NET INCOME - CURRENT YEAR	2,112,837.01
6700	ASSIGNED:FUTURE CAP.REPLACEMNT	3,034,514.06-
6701	COMMITTED: DRY PERIOD FUNDING	3,200,000.00-

TOTAL EQUITY 23,955,395.37-

TOTAL LIABILITIES & EQUITY 25,263,411.65-

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QUARTER 3  
 PERIOD ENDING 3/31/19

			APPROVED					REMAINING YTD		
			BUDGET	YTD BUDGET	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	YTD	BUDGET
REVENUES										
1	9001	CURRENT SECURED	4,401,706.00	3,301,279.50		1,409,465.33	1,234,370.18		2,643,835.51	1,757,870.49
1	9002	CURRENT UNSECURED	103,364.00	77,523.00		77,859.46	41,380.67		119,240.13	15,876.13-
1	9006	PRIOR UNSECURED	3,077.00	2,307.75			1,615.08		1,615.08	1,461.92
1	9007	SPECIAL ASSESSMENT CURRENT	3,162,225.00	2,371,668.75		1,074,154.86	712,823.50		1,786,978.36	1,375,246.64
1	9008	SPECIAL ASSESSMENT DELQ.				12,285.39			12,285.39	12,285.39-
1	9010	MARIN ANNEXATION BEGIN FY05/06	154,186.00	115,639.50			11.53		11.53	154,174.47
1	9011	SONOMA ANNEXATION BGN FY 05/06	802,295.00	601,721.25	76.93	454,993.70			455,070.63	347,224.37
1	9019	SUPP.PROP.TAX CY SECURED	47,785.00	35,838.75		13,523.71	27,215.41		40,739.12	7,045.88
1	9041	SUPP.PROP.TAX CY UNSECURED				1,250.84-	204.57		1,046.27-	1,046.27
1	9042	SUPP.PROP.TAX (RDA RESIDUAL)			84.23	112,844.91	6,895.16		119,824.30	119,824.30-
1	9043	SUPP.PROP.TAX RDMPTN SECURED	23,531.00	17,648.25		163,826.09-	1,345.01		162,481.08-	186,012.08
1	9045	SUPP.PROP.TAX - MARIN HAMILTON					2,124.58		2,124.58	2,124.58-
1	9047	SUPP.PROP.TAX - MARIN					1,248.93		1,248.93	1,248.93-
1	9201	INTEREST (INVEST)	25,256.00	18,942.00		35,255.76	49,450.10		84,705.86	59,449.86-
1	9280	HOMEOWNERS PROP.TAX RELF-HOPTR	34,523.00	25,892.25			5,245.02		5,245.02	29,277.98
1	9367	OTHER AID STATE				52,999.40			52,999.40	52,999.40-
1	9441	OTHER AID FED.(CONTRACTS)				88.10			88.10	88.10-
1	9482	IN LIEU OF TAX - STATE				64.55	57.08		121.63	121.63-
1	9502	MISC SERVICES (RANCHERS)	150,000.00	112,500.00	23,161.17	66,485.11	3,369.70		93,015.98	56,984.02
1	9773	REFUNDS & REIMBURSEMENTS			16,818.22	2,231.21	10,932.66		29,982.09	29,982.09-
1	9774	MISC INCOME(SALE EQUIP)			30,850.25	1,921.50			32,771.75	32,771.75-
1	9789	INS REFUNDS & ADJSTMNTS			1,323.74	259.05			1,582.79	1,582.79-
TOTAL REVENUES			8,907,948.00	6,680,961.00	72,314.54	3,149,355.11	2,098,289.18		5,319,958.83	3,587,989.17

QUARTER 3  
 PERIOD ENDING 3/31/19

			APPROVED					REMAINING YTD		
			BUDGET	YTD BUDGET	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	YTD	BUDGET
SALARIES/EMPL BENEFITS										
PALL	P311	SALARIES	3,682,300.00	2,761,725.00	867,086.04	879,534.57	842,055.26		2,588,675.87	1,093,624.13
PALL	P312	BENEFITS	4,127,540.00	3,095,655.00	926,608.25	457,878.03	2,097,573.16		3,482,059.44	645,480.56
TOTAL SALARIES/EMPL BENEFITS			7,809,840.00	5,857,380.00	1,793,694.29	1,337,412.60	2,939,628.42		6,070,735.31	1,739,104.69
OPERATIONS										
3	PD8040	AGRICULTURE	873,035.00	654,776.25	128,191.99	56,935.08	83,015.98		268,143.05	604,891.95
3	PD8041	PEST ABATEMENT SUPPLIES	12,300.00	9,225.00	4,249.98	2,586.86	30.90		6,867.74	5,432.26
3	PD8042	SPRAY/FIELD EQUIPMENT	18,300.00	13,725.00	402.30	3,096.26	6,142.51		9,641.07	8,658.93
3	PD8043	SOURCE REDUCTION	15,900.00	11,925.00		2,765.18	995.48		3,760.66	12,139.34
1	PD8044	FURNITURE/APPLICANCES/EQUIP	4,460.00	3,345.00	420.61				420.61	4,039.39
1	PD8050	CLOTHING/PERSONAL SUPPLIES	35,140.00	26,355.00	6,123.31	7,902.08	7,352.88		21,378.27	13,761.73
2	PD8055	SAFETY EQUIPMENT	13,132.00	9,849.00	1,162.68		3,034.29		4,196.97	8,935.03
1	PD8060	COMMUNICATIONS	53,360.00	40,020.00	6,941.86	7,947.05	27,217.29		42,106.20	11,253.80
1	PD8080	FOOD	3,850.00	2,887.50	286.85	1,834.28	1,154.43		3,275.56	574.44
4	PD8090	HOUSEHOLD SUPPLIES	7,550.00	5,662.50	1,903.64	2,462.02	1,303.31		5,668.97	1,881.03
1	PD8100	INSURANCE	261,585.00	196,188.75	256,998.92		3,560.00		260,558.92	1,026.08
4	PD8105	ACCIDENTS				967.62	1,749.50		2,717.12	2,717.12-
4	PD8110	PROJECTS	3,000.00	2,250.00		1,617.77	575.58		2,193.35	806.65
4	PD8115	MAINTENANCE BOATS/FORKLIFTS	2,000.00	1,500.00	148.65	142.89			291.54	1,708.46
4	PD8116	MAINTENANCE TRAILERS	2,000.00	1,500.00	86.97	213.52	263.22		563.71	1,436.29
4	PD8117	MAINTENANCE ATV'S	33,600.00	25,200.00	990.00	7,468.47	6,519.69		14,978.16	18,621.84
4	PD8119	MAINTENANCE LARGE FIELD EQUIP.	3,500.00	2,625.00	1,147.12	367.58			1,514.70	1,985.30
4	PD8120	MAINTENANCE VEHILCES	29,500.00	22,125.00	2,356.82	8,107.98	745.85		11,210.65	18,289.35
4	PD8121	MAINTENANCE SPRAY/FIELD EQUIP	4,700.00	3,525.00	177.75	371.14	1,972.80		2,521.69	2,178.31
4	PD8122	MAINTENANCE CELL PHONES	700.00	525.00	72.58	72.58			145.16	554.84
6	PD8123	MAINT./SUPPLIES OFFICE EQUIP	26,700.00	20,025.00	685.70	1,865.13	1,021.57		3,572.40	23,127.60
4	PD8124	MAINTENANCE SHOP EQUIPMENT	1,100.00	825.00	311.90		311.12		623.02	476.98
1	PD8130	MAINT. GROUNDS/STRUCTURES	21,250.00	15,937.50	3,285.00	4,306.00	3,285.00		10,876.00	10,374.00
2	PD8140	LAB	15,200.00	11,400.00	506.39	707.34	1,463.07		2,676.80	12,523.20
3	PD8140	FISH	3,375.00	2,531.25	385.57				385.57	2,989.43
2	PD8141	DISEASE SURVEILLANCE	20,700.00	15,525.00	8,548.66	3,039.19	52.22		11,640.07	9,059.93
5	PD8150	MEMBERSHIPS	44,450.00	33,337.50	34,091.98	7,252.00	438.00		41,781.98	2,668.02
6	PD8170	OFFICE EXPENSE	23,575.00	17,681.25	2,195.80	4,872.86	3,856.10		10,924.76	12,650.24
6	PD8180	PROFESSIONAL SERVICES	336,930.00	252,697.50	96,513.46	48,109.44	63,860.65		208,483.55	128,446.45
1	PD8190	PUBLICATIONS/LEGAL NOTICES	132,300.00	99,225.00	20,339.40	6,893.60	581.60		27,814.60	104,485.40
1	PD8200	RENTS & LEASES	7,200.00	5,400.00	1,635.76	2,031.07	1,293.10		4,959.93	2,240.07

MARIN SONOMA MOSQUITO & VECTOR CONTROL DISTRICT  
 STATEMENT OF FINANCIAL CONDITION  
 QUARTER 3  
 PERIOD ENDING 3/31/19

			APPROVED					REMAINING YTD		
			BUDGET	YTD BUDGET	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	YTD	BUDGET
4	PD8220	SHOP TOOLS/GARAGE EQUIPMENT	4,900.00	3,675.00	316.05	446.92	762.51		1,525.48	3,374.52
4	PD8221	BUILDING MAINT.AND IMPROVEMNTS	79,600.00	59,700.00	4,037.22	1,727.47	15,919.80		21,684.49	57,915.51
5	PD8230	DISTRICT SPECIAL EXPENSE	312,100.00	234,075.00	17,846.31	16,625.29	142,837.78		177,309.38	134,790.62
5	PD8231	VIDEO PRODUCTION	6,195.00	4,646.25		6,195.00			6,195.00	
1	PD8240	EDUCATION, TRAINING & CLASSES	17,200.00	12,900.00	4,369.94	4,603.26	165.00		9,138.20	8,061.80
5	PD8241	EDUCATION/PUBLIC RELATIONS	54,450.00	40,837.50	3,305.36	2,765.25	3,352.75		9,423.36	45,026.64
1	PD8250	TRAVEL & TRANSPORTATION	25,500.00	19,125.00	1,849.04	3,848.06	9,098.40		14,795.50	10,704.50
1	PD8251	FUEL & OIL	95,300.00	71,475.00	23,498.48	29,200.83	12,130.26		64,829.57	30,470.43
1	PD8260	UTILITIES	33,000.00	24,750.00	8,504.14	9,092.70	12,171.91		29,768.75	3,231.25
1	PD8299	CAPITAL OUTLAY EXPENSE	41,499.00	31,124.25			41,498.02		41,498.02	0.98
TOTAL OPERATING EXPENSES			2,680,136.00	2,010,102.00	643,888.19	258,439.77	459,732.57		1,362,060.53	1,318,075.47
TOTAL SALARIES/BENEFITS/EXPENSES			10,489,976.00	7,867,482.00	2,437,582.48	1,595,852.37	3,399,360.99		7,432,795.84	3,057,180.16
VARIANCE OF REVENUE & EXPENSES			1,582,028.00-	1,186,521.00-	2,365,267.94-	1,553,502.74	1,301,071.81-		2,112,837.01-	530,809.01





GODBE RESEARCH  
Gain Insight

## MEMORANDUM

March 26, 2019

TO: Marin-Sonoma Mosquito & Vector Control District

FROM: Bryan Godbe  
President  
Godbe Research

RE: 2019 Community Priorities Survey – Summary of the Results

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### ***Introduction:***

The Marin-Sonoma Mosquito & Vector Control District commissioned Godbe Research to conduct independent public opinion research to assess resident priorities for District services.

The results show constituents have a favorable impression of the job the District is doing to provide services. District voters have a 10.8 to 1 favorable to negative impression of the District's job providing District services.

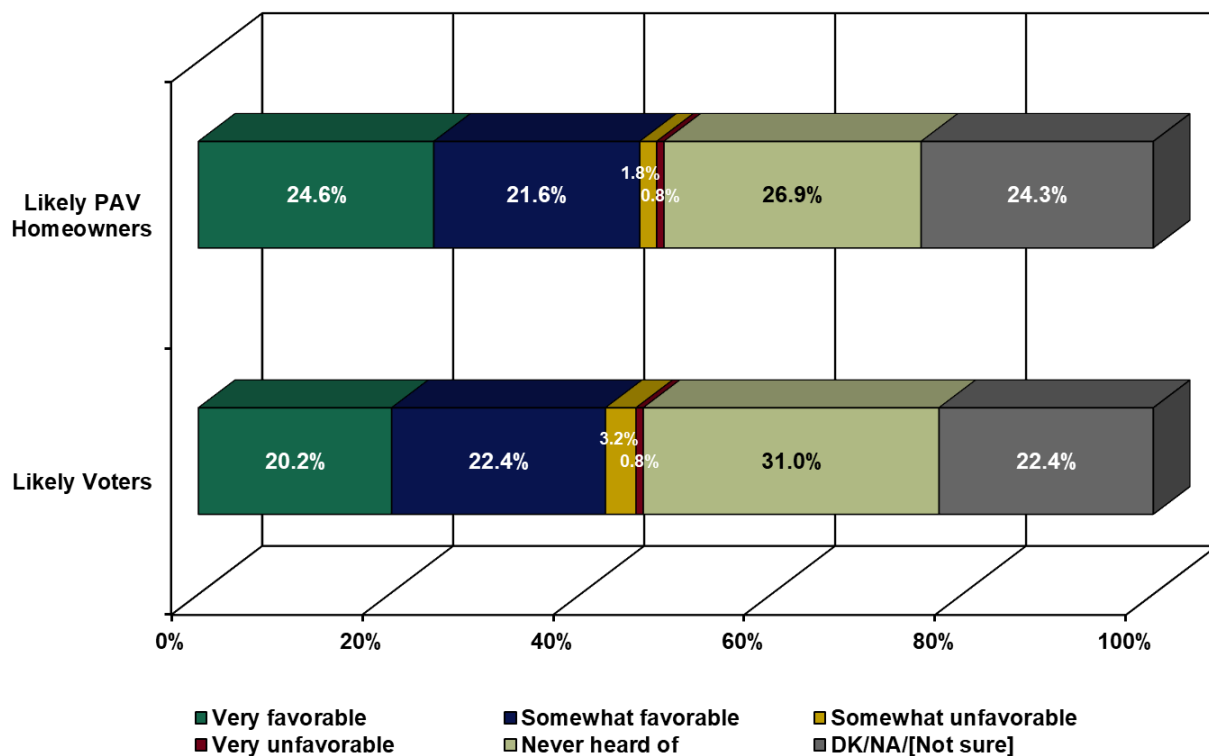
Among other findings, the survey also indicates respondents are interested in a potential local funding measure to maintain service priorities, with the weighted benefit assessment receiving nearly 15 percent more than the simple majority required and homeowner respondents' interest in a measure at nearly 25 points above the simple majority requirement.

### ***Methodology Overview:***

Telephone and online interviews were conducted from January 30 to February 21, 2019 and the average phone interview time was approximately 22 minutes. A total of 1,247 Marin-Sonoma Mosquito & Vector Control District respondents participated in the survey, and the study parameters resulted in a margin of error of plus or minus 3.75 percent among likely March 2020 voters and plus or minus 4.11 percent among likely permanent absentee (PAV) homeowner voters.

## Satisfaction with the Marin-Sonoma Mosquito & Vector Control District's Job Performance:

Forty-six percent of Likely PAV Homeowner respondents and forty-three percent of likely voters indicated that they had a favorable impression of the job the District is doing to provide services. This is a huge favorable/unfavorable ratio of 18.2 to 1 for PAV Homeowners and 10.8 to 1 for Likely Voters.



## Respondents Identified a Variety of Key Priorities:

PAV Homeowner respondents were presented with a variety of District services to determine their importance and the survey results suggest clear priorities, with top priorities including environmentally-sound disease prevention and protecting public health amid climate change:

4A. The measure will reduce mosquito and tick populations using environmentally safe methods	1.40
4F. The measure will provide year-round testing and early detection of existing and emerging diseases, such as West Nile virus, Chikungunya, Dengue and Yellow fevers, canine heartworm, Lyme disease, Encephalitis, Hanta virus	1.40
4G. The measure will control mosquitoes and other disease carrying vectors using environmentally sound approaches that focus on eliminating the breeding sources and locations to prevent future outbreaks	1.39
4C. The measure will help prevent the emergence of invasive species that can carry life-threatening diseases like Yellow Fever	1.33

4M. The measure will provide rapid identification and control of emerging threats	1.30
4P. The measure will continue the use of mosquito traps to measure mosquito populations, and expand surveillance-based disease control programs	1.28
4B. The measure will help prevent outbreaks of West Nile virus and other emerging diseases	1.34
4L. The measure will maintain the district rapid response program to allow the rapid identification of species new to Northern California to reduce emerging threats from diseases like Zika, Dengue Fever and Chikungunya	1.16
4H. This measure will enhance the District's efforts to protect residents from disease-carrying insects expected to increase due to climate change and natural disasters like wildfires	1.23
4O. This measure will prevent further cuts to mosquito and vector control services that protect the health of Sonoma and Marin County communities	1.21
4N. The measure will allow the District to continue to provide mosquito larvae-eating fish to property owners for backyard ponds and water features free of charge	1.23
4K. The measure will help prevent disease outbreaks by enhancing vector surveillance and testing	1.15
4I. The measure will maintain free mosquito-eating fish programs	1.16
4J. The measure will continue and improve mosquito and related disease control	1.11
4E. The measure will maintain the District's programs to increase public awareness of how to protect seniors, adults and children from diseases carried by mosquitos, ticks and other vectors	1.09
4D. The measure will maintain the current level of mosquito, vector and disease control programs	0.83

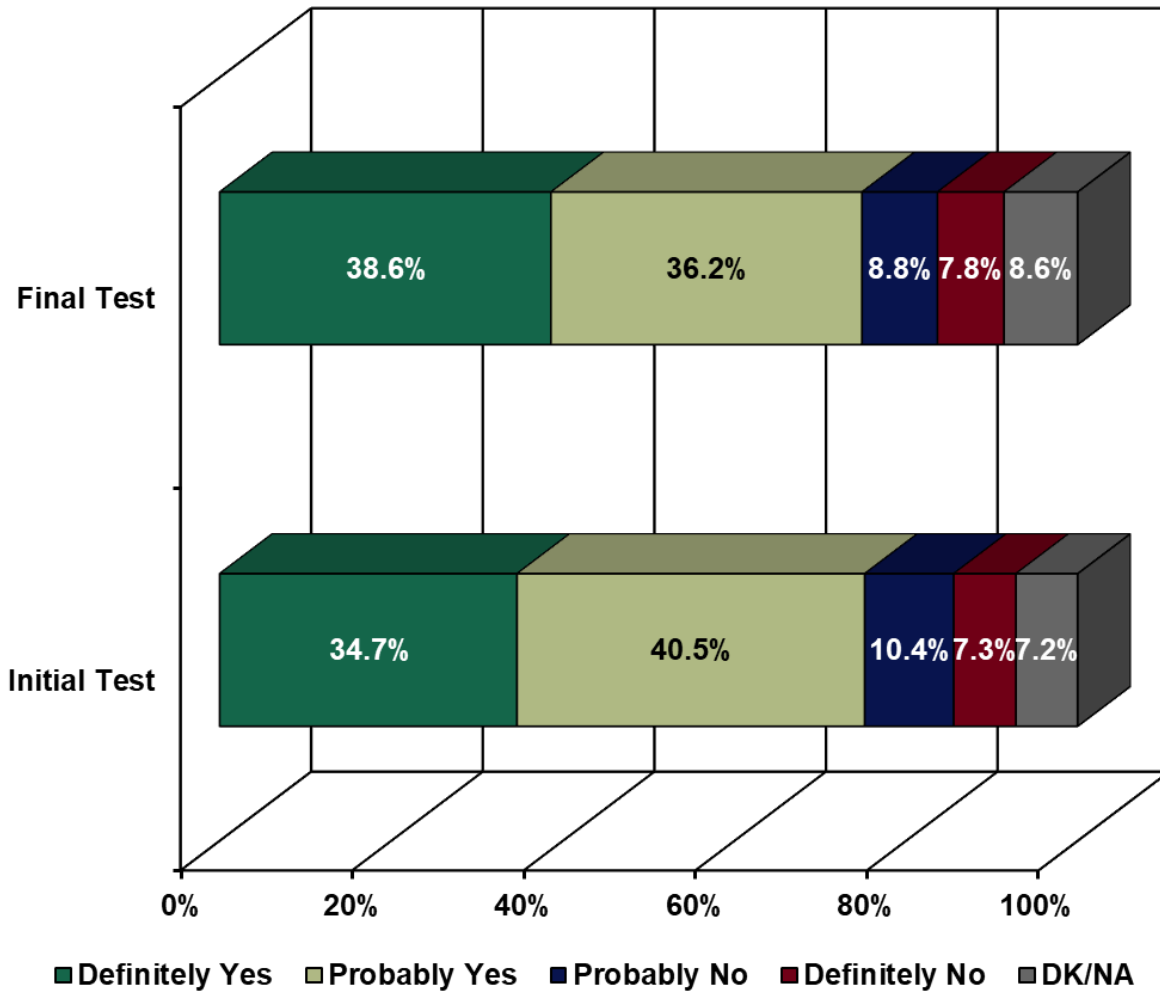
**Information of Greatest Interest to Respondents:**

PAV Homeowner respondents were also presented with a variety of factual statements about the potential measure. Of most interest were:

5A. By law, all funds from this measure must stay in Marin and Sonoma to prevent mosquito and vector borne diseases such as West Nile and Lyme disease. No funds can be taken by the State or other agencies	1.40
5D. The measure will reduce mosquito populations using environmentally-compatible methods	1.37
5F. The measure will help with the rapid identification and response times to public health issues such as West Nile virus, Zika, Dengue Fever and other emerging diseases	1.31
5P. As wildfires and climate change continue to affect our environment, our region is at risk for an increase of disease-carrying insects. Funding from this measure will help ensure the District can continue to safely control mosquitoes	1.28
5B. As the climate continues to change, new disease carrying mosquitos, ticks, Yellow Jackets, and other vectors migrate further north bringing new threats of disease to Marin and Sonoma counties	1.29

**Support for a Simple-Majority Benefit Assessment Measure:**

Among PAV Homeowners, on both an initial test and a final test of a benefit assessment measure, 75.2 percent and 74.8 percent (respectively) indicated support.



When combined with multi-family, commercial and other property ownership categories, a weighted 64.9 percent of all property owners support the measure.

**Conclusion:**

The results show constituents are very satisfied with the job the District is doing to provide services. PAV Homeowners and a weighted analysis of all property owners show strong interest in a Marin-Sonoma Mosquito & Vector Control District benefit assessment measure, and there is a clear sense of the respondents' service priorities for the funds generated by the measure.

<b>DRAFT AMEND #2</b>									
<b>MSMVCD BUDGET OVERVIEW of REVENUE and EXPENSES</b>									
<b>FY 2018/19</b>									
<b>REVENUE</b>			<b>FY 2018/19 APPROVED REVENUE</b>					<b>Prior Fiscal Years</b>	
<b>BENEFIT ASSESSMENT</b>						Approved Amend Budget FY 18/19	Draft Amend #2 Budget FY 18/19	FY 2016/17 ACTUAL	FY 2017/18 ACTUAL
			DISTRICIT #1	DISTRICIT #2	TOTAL				
		BA #1-MARIN COUNTY= 95,104.00 SFE	\$12.00	1,141,248	1,141,248	1,141,248	1,141,248		
		BA #1-SONOMA COUNTY= 168414.72 SFE	\$12.00	2,020,977	2,020,977	2,020,977	2,020,977		
		BA #2A- MARIN COUNTY= 5,840.37 SFE	\$26.40		154,186	154,186	154,186		
		BA #2A- SONOMA COUNTY ZONE A= 30,172.34 SFE	\$26.40		796,550	796,550	796,550		
		BA #2B- SONOMA COUNTY ZONE B= 227.68 SFE	\$25.24		5,747	5,747	5,747		
			<b>3,162,225</b>	<b>956,483</b>	<b>4,118,708</b>	<b>4,118,708</b>	<b>4,118,708</b>	<b>3,999,853</b>	<b>4,095,386</b>
<b>AD VALOREM REVENUE (non-assessment)</b>									
<b>(5.0% added for Marin and 2.0% added for Sonoma)</b>									
		AD VALOREM TAXES		4,471,340	142,645	4,613,985	4,613,985	4,613,985	
		INTEREST EARNED		25,256	0	25,256	25,256	25,256	
		INCOME-Contracts,Reimburesments,Sale District Property		150,000	0	150,000	150,000	150,000	
		NET ASSETS USED TO BALANCE BUDGET		251,449	0	251,449	1,582,027	1,709,652	
			<b>4,898,045</b>	<b>142,645</b>	<b>5,040,690</b>	<b>6,371,268</b>	<b>6,498,893</b>	<b>4,917,483</b>	<b>5,275,006</b>
<b>TOTAL REVENUE:</b>				<b>8,060,270</b>	<b>1,099,128</b>	<b>9,159,398</b>	<b>10,489,976</b>	<b>10,617,601</b>	<b>8,917,336</b>
<b>EXPENSES</b>									
<b>FY 2018/19 APPROVED EXPENSES</b>									
			District #1 88%	District #2 12%	FY 2018/19 Total Approved Expenses	Approved Amend Budget FY 18/19	Draft Amend #2 Budget FY 18/19	FY 2016/17 Actual Expenses	FY 2017/18 Actual Expenses
		Salaries, Wages and Benefits:	5,709,392	778,554	6,487,947	7,809,840	7,817,465	5,480,976	5,705,866
		Services and Supplies:	2,318,890	316,212	2,635,102	2,638,637	2,758,637	1,706,295	2,019,662
		Capital Replacement:	31,988	4,362	36,350	41,499	41,499	115,428	36,218
<b>TOTAL EXPENSES:</b>			<b>8,060,270</b>	<b>1,099,128</b>	<b>9,159,399</b>	<b>10,489,976</b>	<b>10,617,601</b>	<b>7,302,700</b>	<b>7,761,746</b>
OVERALL PERCENTAGE INCREASE from APPROVED BUDGET FY 2017/18 vs APPROVED BUDGET FY 2018/19:					3.60%	Overall % Increase of Amendment 14.53%			
PERCENTAGE OF BUDGET TO BE SPENT ON PENSION CONTRIBUTIONS FOR FY 2018/19:					11.72%	% of Budget Spent on Pension after amend 9.72%			
						Overall % Increase of Amend 2 over Amend 1 = 1.2%			



## AGREEMENT FOR COMMUNICATIONS SERVICES

This Agreement is made between The Lew Edwards Group, a California Corporation ("Consultant"), and the Marin/Sonoma Mosquito & Vector Control District ("District"). The parties agree as follows:

### 1. Services to be Performed.

Consultant shall, with consultation from District, provide communications services related to engaging and informing the public on District services, financial condition, and a property assessment proposal. Consultant's services shall include services such as:

- Developing and updating an overall communications project timeline and conferring with District staff and other dedicated project professionals or consultants as needed.
- Drafting a Public Messaging Platform and recommended messaging activities.
- Drafting text copy for an Informational Outreach Toolkit such as press releases/media information, website and/or social media copy, Frequently Asked Questions, staff talking points, mailings, bill inserts or counter materials, content for PowerPoint presentation/s, or other presentation collaterals.
- Conducting Message Training for District staff or a Board subcommittee, including addressing rapid response needs, challenging questions, or media queries. LEG does not function as a paid spokesperson for its clients.
- Providing ongoing advice and a supportive structure to enable effective deployment of the District's team on its engagement and communications efforts.
- Provide recommendations to proposed District reports, presentations, documents, or balloting materials.
- Facilitating planning or strategy sessions.

These Task 2 services shall commence effective upon execution of Agreement and are projected to end on October 31, 2019, or two weeks following the conclusion of the balloting period, whichever is sooner. This Agreement may also be terminated pursuant to Section 3 below. The parties may also opt to extend Consultant's agreement for additional services—if so, additional fees shall apply.

The parties expressly agree that legal advice is not within Consultant's scope of services.

### 2. Fees and Expenses.

Consultant's fees and expenses for these services shall not exceed Forty Thousand Dollars (\$40,000) payable in seven (7) monthly payments as follows: Ten Thousand Dollars (\$10,000) on April 30, 2019; and Five Thousand Dollars (\$5,000) per month due on the last business day of each month commencing May 31, 2019 and ending October 31, 2019. If the balloting period concludes sooner, Consultant's final monthly payment shall be prorated.

Graphic design and direct mail production costs (postage, printing, etc.) are not included and should be budgeted for separately by the District using its own vendors outside of this proposal.

### **3. Termination.**

This Agreement may be terminated by either party at any time prior to completion by providing ten (10) day notice to the other party as provided in Section 5 below. If this Agreement is terminated prior to completion, Consultant's fee shall be prorated for the month of termination and District shall not be liable for any additional payments.

### **4. Indemnification.**

With the exception of any action that one party may have against the other for harm caused to the other party arising from the willful misconduct or gross negligence of the other, the parties shall otherwise hold one another, their respective agents and employees, harmless from any and all liability arising from or related to the performance of this Agreement, including third party legal actions caused by the acts or omissions of either party, their respective agents or employees.

### **5. Notice.**

All notices, requests, demands or other communications under this Agreement shall be in writing. Notices shall be sufficiently given for all purposes as follows: Personal Delivery; First-Class Mail; Certified Mail; Overnight Delivery.

### **6. Severability**

If any term or provision of this Agreement shall be found illegal or unenforceable, then, notwithstanding, this Agreement shall remain in full force and effect and such term or provision shall be deemed stricken.

### **7. Entire Agreement.**

This Agreement supersedes any and all other agreements, whether oral or in writing, between the parties with respect to the subject of this Agreement. No other agreement, statement or promise not contained herein shall be valid or binding.

Executed this \_\_\_ day of April 2019, at Cotati, California.

MARIN/SONOMA MOSQUITO & VECTOR CONTROL DISTRICT

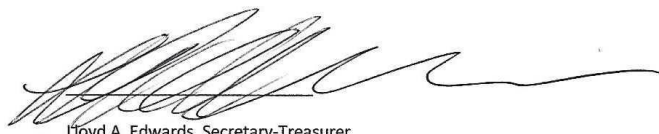
By \_\_\_\_\_

Name: \_\_\_\_\_ Title:

595 Helman Lane  
Cotati, CA 94931

Executed this 29<sup>th</sup> day of March 2019 at Oakland, California.

THE LEW EDWARDS GROUP



Lloyd A. Edwards, Secretary-Treasurer

P.O. Box 21215, Oakland, CA 94620

## Manager's Report

- Staff are preparing the draft budget for fiscal year 2019-20 with the intent of reviewing it with the Budget Committee later this month. We hope to present the proposed budget at the Board's May meeting on May 8.
- Trustee Davis, Trustee Schulze and I attended the MVCAC Legislative Days event and Spring Meeting in Sacramento. On the final day, we visited our state legislators to inform them of our operations and to advance our interests in the Legislature.
- With the purchasing of mosquitofish running smoothly and reliably, we are preparing to sell some surplus aquaculture equipment to another mosquito district.
- Some substantial bills for irrigation water have prompted us to investigate the possibility of modifying portions of the existing landscaping to reduce water usage.
- We have issued a bid packet for repainting the main building and are now awaiting responses. In this solicitation, the District must comply with applicable prevailing wage statutes.
- Public relations Director Nizza Sequeira and I are reviewing the results of the recent Request for Proposals for the redesign and upgrade of the District's web site. We hope to move forward with this project in the next couple of months.
- The District's recent safety record continues to be excellent at 240 days without an injury. Later this month we will conduct driver training sessions and maintain our focus on other current and relevant safety topics.
- PR Director Nizza Sequeira is busily coordinating myriad tasks in preparation for what we hope will be a well-attended and educational Open House on Saturday May 18. The event starts at 11am and concludes at 3pm. We welcome your assistance in distributing the printed postcard invitations and informing your appointing bodies.
- President McCaffery advises that Board meetings are planned for May 8 (Annual Budget) and June 10 (Engineer's reports and ordering of the Benefit Assessment levies).
- I presented updates to the County of Marin's Board of Supervisors and the City Council of Rohnert Park on Tuesday March 26<sup>th</sup>.

## Assistant Manager's Report

- The initial larval populations of *Culex tarsalis* (western encephalitis mosquito), the primary vector of West Nile virus, Western equine encephalitis and St. Louis encephalitis in California, for 2019 have been observed in the field. These initial populations have been found in seasonal wetlands and tidal marshes and they are very robust!



April 10, 2019

- On March 29, 2019 the District performed a large scale mosquito larvicide application via helicopter. This was a proactive measure within the District's Integrated Vector Management Program to prevent an adult mosquito hatch, the potential for mosquito-borne disease transmission and minimize or eliminate the need for adult mosquito control operations. Granular biological and biorational larvicides were applied in Novato (Deer Island Basin and Hamilton areas), San Rafael (McInnis Park Wetlands), tidal marshes in Sonoma north and south of Highway 37 and a large amount of acreage at Skaggs Island. This application was time consuming and perhaps one of the most expensive the District has undertaken. Larvicide costs alone were \$81,000 and including helicopter flight time the application cost was in the vicinity of \$96,000.
- Mosquito production has been discovered in the flooded areas immediately adjacent to Highway 37 in the Atherton Avenue area of Novato. Larval mosquito control has been performed in this area.
- Laboratory staff have started the seasonal adult mosquito trapping program. This program consists of setting traps and retrieving adult mosquito samples from multiple fixed locations throughout Marin and Sonoma counties. Depending on the mosquito species sampled and the quantities obtained, the mosquitoes can be processed in the District's laboratory and sent to U.C. Davis for testing (WNV, western equine and St. Louis encephalitis). The traps also provide for useful adult mosquito abundance data.
- The District's invasive *Aedes* mosquito (e.g. *Aedes aegypti*, *Aedes albopictus*) trapping program is also underway for the season. Traps are placed in areas that would likely provide suitable habitat for invasive *Aedes* mosquitoes. This program is designed to be an early detection mechanism should these mosquitoes enter our District. The Scientific Programs Manager is also following up and setting traps pertaining to imported cases of Zika virus. Mosquitoes found in these traps are tested for Zika, Chikungunya and Dengue virus at U.C. Davis.
- With the frequent and significant rain storms we have been experiencing, tick sampling in Marin and Sonoma counties has been especially difficult. The laboratory staff are working diligently to collect as many ticks as possible before the season ends.
- Kelly Liebman (Scientific Programs Manager), Phil Smith and I attended a Wetlands Regional Monitoring Program (WRMP) mosquito workshop. Part of the intent of the meeting was for professionals in the mosquito industry to interact with special interest and regulatory agencies and share information. Phil Smith, Susan Hootkins and I presented at the event. The interaction and results of the meeting were very positive. The District Manager of Napa County Mosquito Abatement District and I also attended a WRMP wildlife workshop. Many professional biologists and agency staff attended. A select group of individuals from the mosquito workshop and the wildlife workshop will be meeting in the near future.